

United Nations Development Programme**Country: Kazakhstan**

Annual work plan for 2020

Project Title: «Strengthening the National Capacity of the Republic of Kazakhstan to Regulate Chemicals Through Ensuring Compliance with Obligations Under International Multilateral Environmental Agreements»

Project ID: # 00112786

Award ID:

UNDAF Outcome: Final outcome 1.3: Ecosystems and natural resources are protected, and sustainably used, and human settlements are resilient to natural and human-induced disasters and climate change.

Expected CP Outcome: Sustainable settlements and nature resource management

Implementing Partner: Ministry of Ecology, Geology and Natural Resources of the Republic of Kazakhstan

Responsible Partner: United Nations Development Programme

Brief Description:

The main objective of the project is to support the country efforts in strengthening the capacity to implement an integrated approach to the management of chemicals at the national level to effectively implement the Stockholm, Basel and Rotterdam Conventions, Strategic Approach to International Chemicals Management (SAICM) and promote the ratification of the Minamata Convention to achieve Sustainable Development Goal №12 of Agenda 2030 (Transforming our World: the 2030 Agenda for Sustainable Development). This main objective will be achieved through improved interagency coordination among government agencies, improvement of the legislative base for international multilateral environmental agreements (MEAs), capacity building and stakeholder information on chemical safety, a system for the classification and labelling of chemicals.

Programme period: 2016-2020

Key Result Area (Strategic Plan): Environmental Sustainability

Atlas Award ID: 00111143

Project Start: September 2019

Project End: September 2021

Gender indicator: 2

Management Arrangements: NIM

Budget of AWP for 2020 USD 140 800

Total resources required USD 140 800

Total allocated resources: USD 140 800

Agreed by: _____ **ZHUZYM DAULET**
Project National Director/Expert of the Department of Waste Management Policy

Agreed by UNDP: _____ **VITALIE VREMIS**
UNDP Deputy Resident Representative

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EXPECTED OUTPUTS And baselin associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions, including monitoring and evaluation.	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET							
		1 Q	2 Q	3 Q	4 Q		Funding source	Budget Description	1 Q	2 Q	3 Q	4 Q	Total amount (USD)	
<p>Outcome (Component) 1. Improving National Legislation in the Sphere of Chemical Management.</p> <p>Indicators:</p> <p>Current chemicals legislation evaluated.</p> <p>Institutional gaps in chemicals issues identified.</p> <p>Awareness raising making priority decision for chemicals management at national level.</p>	1. 1. A report will be prepared on the problems, shortcomings and barriers to national legislation for the implementation of the coordinated implementation of all chemical conventions, considering gender aspects in chemicals management.					Manager, expert, company	UNEP							
	1.1.1. Analyses of the current legislation and gaps analyses in institutional cooperation on chemicals issues	x				Manager, expert, company	UNEP	71400 Contractual services – Individuals	2000					2000
								71300 Local Consultants	3 000					3000
	1.1.2. Preparation of proposals for amendment and additions to the legislative and regulatory acts;	x	x			Manager, expert, company	UNEP	72100 Contractual Services - companies	3000	3000				6000
	1.1.3. preparation of analysis of chemicals export and import	x				Manager, expert, company	UNEP	71400 Contractual services – Individuals	1500					1500

							72100 Contract ual Services - compani es	3500				3500
	1.1.4. Preparation of analysis of the production and use of chemicals	x				Manager, expert, company	UNEP 71400 Contract ual services - Individua ls	1500				1500
							72100 Contract ual Services - compani es	3000				3000
	1.1.5. proposals for the harmonization of legislation in the field of healthcare, environmental protection, safety of chemical products, labor protection, industrial safety;		x			Manager, expert, company	71400 Contract ual services - Individua ls. Contract ual Services - compani es		400 5000			400 5000

	1.1.6. proposals to strengthen the regulation of chemicals in consumer goods.			x	Manager, expert, company		71400 Contractual services – Individuals.			1500		1500
							72100 Contractual Services – companies			5000		5000
	1.1.7. A draft National Chemicals Profile has been developed and presented.			x	Manager, expert, company		71400 Contractual services – Individuals				500	500
							72100 Contractual Services – companies				3500	3500

	1.1.8. Workshops in Nur-Sultan and Almaty to discuss recommendations to the current legislation	x	x	x	x	Manager, expert, company		72100 Contractual Services - companies	1000	3000	2000	2000	8000
								71400 Contractual services - Individuals	200	300	250	250	1000
								75700 Meeting, Training, Workshop, Conferences	2 000	3 000	3 000	2 000	10 000
Total for Component 1:									20 700	14 700	11 750	8 250	55 400
OUTCOME (Component) 2: Strengthening Institutional Capacity of the National Coordination Bodies for Chemical Management. Indicators: Chemical management awareness raised Chemicals handling capacity increased	2.1. Proposals for establishment of a mechanism for intersectoral coordination of chemicals management issues;												
	2.1.1. Conduction of a workshop in Nur-Sultan to discuss a report on recommendations on problems, weaknesses and barriers in national legislation for the coordinated implementation of all chemical conventions		x			Manager, expert, company; Project assistant;	UNEP	71400 Contractual services - Individuals		500			500
								72100 Contractual Services - companies		5500			5500

	2.1.2. Conduction of three working groups meetings for coordination of chemicals management issues.	x		x	x	Manager, expert, company	UNEP	71400 Contractual services – Individuals	100		250	150	500
	2.1.3. Conduction of Regional (oblast) Round Tables with various stakeholders in Pavlodar, Kostanay, Ust-Kamenogorsk, Karaganda.	x	x	x	x	Manager, expert, company		71400 Contractual services – Individuals	100	150	150	100	500
72100 Contractual Services – companies								1000	2500	2500	1000	7000	
	2.1.4. Conduction of regional trainings for stakeholders on chemicals management in Pavlodar, Kostanay, Ust-Kamenogorsk, Karaganda	x	x	x	x	Manager, expert, company		71400 Contractual services – Individuals	100	150	150	100	500
72100 Contractual Services – companies								750	1750	2000	2000	6 500	

	2.1.5. Workshops to to discuss the National Profile for Chemicals Management, Nur-Sultan, Almaty				x	Manager, expert, company, assistant		71400 Contract ual services – Individua ls			500	500
								72100 Contract ual Services - compani es			3000	3000
								75700 Meeting. Training, Worksho p, Conferen ces			15 500	15 500

	2.2. Development of information materials (brochures, leaflets, posters, etc.) on chemical safety and the negative impact of hazardous chemicals on human health, publishing information on social networks and introducing to the public.		x		X	Manager, expert, company	UNEP	74200 – audio visual and printing 72100 Contractual Services - companies		500		500	1000
	2.4. Participation in the 5th meeting of the International Conference on Chemicals Management (ICCM5)				X	Manager, expert, assistant	UNEP	75700 Meeting. Training, Workshop, Conferences		1000		2000	3000
Total for Component 2:									2 050	12 050	5 050	28 450	47 600
OUTCOME (Component) 3: Project management, gender mainstreaming, Monitoring and Evaluation (ME)	3.1. Conduction of Inception Workshop	x				Manager, expert, company, assistant	UNEP	75700 Meeting. Training, Workshop, Conferences	5000				5000
	3.2. Development of gender analysis, gender mainstreaming in the chemical sector, including basic analysis and recommendations for addressing gender issues at the national level	x		x		International expert, project expert	UNEP	71200- international consultants	1000		500		1500

	3.3. Preparation of information materials		x		x	Manager, expert, assistant	UNEP	74200 – audio-visual and printing		250		250	500
	Travel	x	x	x	x	Manager, expert, assistant	UNEP	71600 – travel	1000	1000	2000	3000	7000
	Cost recovery	x	x	x	x	Manager, assistant	UNEP	74599 – DPC (direct project costs)	1750	1750	1750	1750	7000
	Project Board meetings	x			x	Manager, assistant.	UNEP	75700- workshops	250			250	500
	Miscellaneous	x	x	x	x	Manager, assistant	UNEP	74500 – miscellaneous	50	100	100	50	300
	Preparation of Project quarterly and annual progress reports	x	x	x	x	Manager, assistant	UNEP	71400 Contractual services – Individuals	250	250	250	250	1000
	Office rent cost	x	x	x	x	Manager, assistant	UNEP	73100- rent	3750	3750	3750	3750	15 000
Total for Project Management									13 050	7 100	8 350	9300	37 800
PROJECT total:									35 800	33 850	25 150	46 000	140 800